

Barrington School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,487	\$4,321	3.8%
Substitutes	\$115	\$129	-10.6%
Instructional Paraprofessionals	\$269	\$296	-9.3%
Pupil-Use Technology	\$203	\$84	140.0%
Instructional Materials	\$175	\$193	-9.7%
Total	\$5,248	\$5,024	4.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$209	\$212	-1.1%
Library & Media	\$177	\$219	-19.0%
Extracurricular	\$142	\$111	27.0%
Student Health/Services	\$73	\$64	14.3%
Curriculum Development	\$67	\$52	29.4%
Staff Development	\$64	\$82	-21.7%
Sabbaticals	\$0	\$8	-100.0%
Program Management	\$70	\$2	3502.6%
Therapists, Psychologists	\$301	\$302	-0.2%
Total	\$1,103	\$1,051	4.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$178	\$300	-40.8%
Food Service	\$176	\$170	3.3%
Safety	\$8	\$9	-11.0%
Building Upkeep	\$879	\$973	-9.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$63	\$79	-20.0%
Total	\$1,304	\$1,531	-14.9%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$246	\$232	6.0%
School Office	\$123	\$139	-11.8%
Deputies & Administrators	\$0	\$66	-100.0%
Superintendent & Board	\$73	\$67	8.2%
Legal	\$34	\$75	-55.0%
Total	\$476	\$580	-18.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

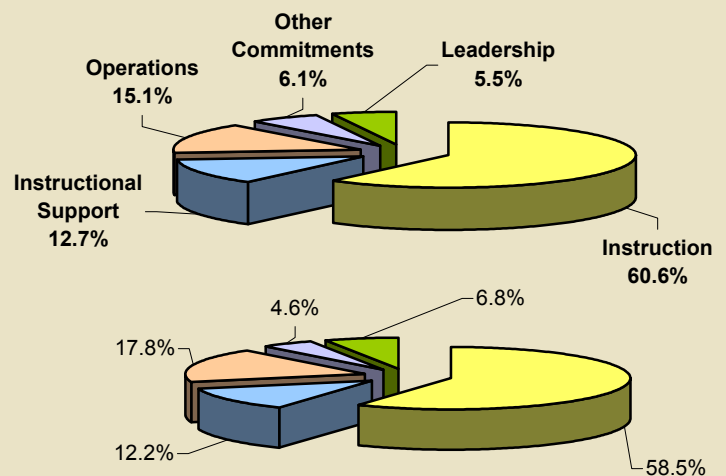
July 2000 - June 2001

Expenditures:	\$27,331,944
District Enrollment (ADM):	3,157
District Per Pupil:	\$8,658

July 1999 - June 2000

Expenditures:	\$26,590,069
District Enrollment (ADM):	3,097
District Per Pupil:	\$8,586

July 2000 - June 2001



July 1999 - June 2000

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$458	\$337	36.0%
Retiree Benefits	\$69	\$62	11.1%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$527	\$399	32.1%